

**Distribution of Management Flexibility Reduction
Department of Public Safety
FY 2012-13**

Line	Division	Section	Reduction Amount
1	Administration		\$614,239
2	Crime Commission		\$12,366
3	External Affairs		\$2,549
4	Victims' Compensation		\$431,107
5			
6	Adult Correction		
7		Prisons	\$18,331,335
8		DACDP	\$139,954
9		Community Corrections	\$1,644,080
10		Subtotal Adult Correction	\$20,115,369
11			
12	Juvenile Justice		
13		Treatment and Education	\$1,041,236
14		YDCs	\$218,432
15		Detention	\$729,453
16		Court Services	\$142,975
17		Subtotal Juvenile Justice	\$2,132,096
18			
19	Law Enforcement		
20		ALE	\$123,458
21		Butner	\$28,331
22		Emergency Management	\$55,585
23		State Highway Patrol	\$2,675,519
24		Subtotal Law Enforcement	\$2,882,893
25			
26	National Guard		\$120,000
27		Total Reduction	\$26,310,619